

2018
RESIDENTIAL USER RATE COMPARISON
CITY OF INDIANAPOLIS vs BEN DAVIS CONSERVANCY DISTRICT

ASSESSED VALUATION	CITIZENS ENERGY GROUP				BEN DAVIS CONSERVANCY DISTRICT		
	Existing Minimum Annual Sewer User Fee [1]	Existing Average Annual cost [2]	Proposed Phase 1 Rate Increase	Proposed Phase 3 Rate Increase 2021	Annual "User Fee" (\$0.3572/\$100) Assessed [3]	Assessed Rate Plus \$8/mo Fixed Rate (2018)	Estimated Assessed Rate Plus \$16/mo Fixed Rate (2019)
\$9,000	\$522.36	\$637.97	\$746.88	\$807.72	\$32.15	\$128.15	\$224.15
\$15,000	\$522.36	\$637.97	\$746.88	\$807.72	\$53.58	\$149.58	\$245.58
\$30,000	\$522.36	\$637.97	\$746.88	\$807.72	\$107.16	\$203.16	\$299.16
\$45,000	\$522.36	\$637.97	\$746.88	\$807.72	\$160.74	\$256.74	\$352.74
\$50,000	\$522.36	\$637.97	\$746.88	\$807.72	\$178.60	\$274.60	\$370.60
\$60,000	\$522.36	\$637.97	\$746.88	\$807.72	\$214.32	\$310.32	\$406.32
\$75,000	\$522.36	\$637.97	\$746.88	\$807.72	\$267.90	\$363.90	\$459.90
\$85,000	\$522.36	\$637.97	\$746.88	\$807.72	\$303.62	\$399.62	\$495.62
\$90,000	\$522.36	\$637.97	\$746.88	\$807.72	\$321.48	\$417.48	\$513.48
\$100,000	\$522.36	\$637.97	\$746.88	\$807.72	\$357.20	\$453.20	\$549.20
\$110,000	\$522.36	\$637.97	\$746.88	\$807.72	\$392.92	\$488.92	\$584.92
\$119,500	\$522.36	\$637.97	\$746.88	\$807.72	\$426.85	\$522.85	\$618.85
\$125,000	\$522.36	\$637.97	\$746.88	\$807.72	\$446.50	\$542.50	\$638.50
\$146,250	\$522.36	\$637.97	\$746.88	\$807.72	\$522.41	\$618.41	\$714.41
\$151,500	\$522.36	\$637.97	\$746.88	\$807.72	\$541.16	\$637.16	\$733.16
\$155,250	\$522.36	\$637.97	\$746.88	\$807.72	\$554.55	\$650.55	\$746.55
\$175,000	\$522.36	\$637.97	\$746.88	\$807.72	\$625.10	\$721.10	\$817.10
\$178,590	\$522.36	\$637.97	\$746.88	\$807.72	\$637.92	\$733.92	\$829.92
\$200,000	\$522.36	\$637.97	\$746.88	\$807.72	\$714.40	\$810.40	\$906.40
\$225,000	\$522.36	\$637.97	\$746.88	\$807.72	\$803.70	\$899.70	\$995.70

[1] Minimum monthly user fee for an unmetered 2-person household is \$43.53/month or \$522.36/year.
 [2] Average monthly user fee for Indianapolis (5000 gal/mo water usage is \$53.16/month or \$637.97/year).
 [3] 2018 rate based on the budget funds that need to be raised and the net assessed valuation for BDCD.
 [4] Planned Citizens Ph 1 rate increase for 5000 gal/mo is \$62.24 mo.; Ph 3 increase (year 2021) is \$67.31 mo.
 [5] Ben Davis additional monthly rate of \$8/mo (\$96/yr) in 2018; \$16/mo (\$192/yr) in 2019